

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Community Languages</b>											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	BWHAFS' Somali Mother Tongue classes for 7-13 year old girls and boys are facilitated during term times from 4-6 pm on Tuesdays to help young people learn and progress in spoken, reading and written Somali with the option of taking Tower Hamlets' Community Language exams at the end of year.	Out of 12 learners, 5 learners undertook the community languages examination in May. All 5 learners passed the exams. 72% of participants have achieved over 80% attendance.	01/09/2015 - 31/08/2018	9,000.00	5,500.00	5,500.00	5,500.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Boundary Community School	BCS Mother Tongue Project	The BCS Mother Tongue project aims to provide out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Improved attainment levels in Key Stages 1 and 2 and GCSE Bengali. At least 10% of participants (Year 3 to Year 6) are to be prepared to enrol into an Early GCSE class for languages run by the Community Languages Service of TH by the end of year. After taking examination in this quarter, 2 of the beneficiaries became eligible to enrol into an Early GCSE class for languages.	01/09/2015 - 31/08/2018	12,000.00	7,333.00	7,333.00	7,333.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	CISTH is one of the earliest established Chinese Schools in London. We aim to offer a complete education framework for children that inspires, energizes and develops them to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset.	100% of the GCSE students from the last academic year (2015/2016) achieved A* in their exam. The school aim to help the GCSE students achieve A* or A in their exam through the three hour sessions each week by practicing pass papers and learning ways to tackle exam questions. Mock exams was held in December 2015 to predict their grades; teachers looked at individual needs to support their students. Three students done early GCSE in summer and all achieved A*, including the youngest student Yung Cheung who achieved A* at the age of 10.	01/09/2015 - 31/08/2018	34,995.00	21,387.00	21,387.00	21,387.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	The Project aims to provide mother tongue classes to students, supplementary education and homework support, organise cultural events for the community and to also arrange educational visits for the students. Sessions run Thursday and Friday. All the classes will take place at St. Luke's Primary School between 5pm and 7pm.	The end of year exam results clearly show the children have made good progress in all Key Stages. One child also received an A* in the early GCSE for Bengali. At present they have 2 students preparing to enrol into early GCSEs in Bengali.	01/09/2015 - 31/08/2018	6,666.00	4,074.00	3,704.00	3,333.00	-741.00	AMBER	Decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That in acknowledgement of the engagement with the Council on 28 April 2017, Grants Spotlight Review panel considered the significant variation request in relation to the proposed reduction in delivery to beneficiaries, as the panel concluded that the request required further work before it could be brought to Grants Determination Sub-Committee, it be agreed that Cubitt Town Bangladeshi Cultural Association be Amber rated for performance for Period 6, pending the outcome of their significant variation request and receive two thirds payment in accordance with procedure for this quarter.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	CBPA will deliver Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Tevot estates where by children will improve their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language .	Organisation has seen an increase in number of users accessing service with more ongoing activities available to help strengthen the participants understanding of the mother tongue culture and heritage. 19 students achieved equivalent to MFL Level 3 for Key Stage 1 students and MFL Level 4 or above in Key Stage 2 students in annual exams conducted by the Community Languages Service of TH. 6 entered for early GCSE.	01/09/2015 - 31/08/2018	24,750.00	15,124.00	15,124.00	15,124.00	0.00	GREEN	Outcomes and outputs are on track for this period.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	124 students achieved an attendance record of 80% for the year. School students wrote tests and exams at the end of the school year. It is good news that 35 students' knowledge was evaluated between 95 to 100% percent.	01/09/2015 - 31/08/2018	29,400.00	17,967.00	17,967.00	17,967.00	0.00	GREEN	Outcomes and outputs are on track for this period.

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Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Last academic year 13 children achieved Level 3 or above. 7 children have achieved Level 2. 6 children have achieved level 1. The rest of the children are working towards achieving a level according to CLS exams or teachers assessments held in June 2016. This September they have enrolled 36 children which is well over the target and shows the demand for the mother tongue classes is increasing. The end of year exams review is currently in progress. They have run a feedback session for parents which have also indicated that the children made good progress in MFL Bengali. 20 students have achieved to MFL level 2 and MFL level 3 or above. 3 entered for early GCSE.	01/09/2015 - 31/08/2018	16,242.00	9,925.00	9,925.00	9,925.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	Participants have undertaken Bengali and Arabic Exam and 90% of students pass the exam. They have ensured that all students have successfully achieved reading and writing proficiency in both Bengali and Arabic. 4 students attended in MFL Level 3 for Key Stage 1 students and MFL Level 4 or above in Key Stage 2 students in annual exams conducted by the Community Languages Service of Tower Hamlets.	01/09/2015 - 31/08/2018	15,093.00	9,225.00	9,225.00	9,225.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	29 young people recruited for the Mother Tongue session. During the month of September 2016 we assessments were made of every child's capability of Reading and Writing in Bengali. During the parents evening, they received feedback from parents that young people have improved confidence on communicating with community languages	01/09/2015 - 31/08/2018	6,000.00	3,666.00	3,666.00	3,666.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	More than 75% of students are regular attending the session and learning Bengali as an additional subject and 10% enrolled students which means 3 students are taking preparation to complete their early GCSC in Bangla soon as part of completion of their mainstream syllabus.	01/09/2015 - 31/08/2018	9,000.00	5,500.00	5,500.00	5,500.00	0.00	GREEN	Outcomes and outputs are on track for this period.
<b>Theme 1 Children Young People and Families - Culture</b>											
Green Candle Dance Company	BanglaHop! after school project	BanglaHop! After school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. In its second year its main achievement has been supporting beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photographs skills, supported by a professional photographer.	01/09/2015 - 31/08/2018	31,374.00	20,392.00	20,392.00	20,392.00	0.00	GREEN	Project beneficiaries provided a dance performance on 28th March 2017 at Green Candle Dance Company's Spring Youth Gala, which was very well received.. They also produced photographs for organisation's Dance in Process' exhibition at Oxford House in March 2017.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	355 people have participated in the project since its inception, 248 of which have accessed the Theatre's training for first time. Project evaluation by beneficiaries at the end of terms and through the Youth Theatre Forum has reported positive feedback. Project has supported people to attend theatre for the first time, with an estimated 3,810 new visitors to the Theatre since the project's commencement in September 2015.	01/09/2015 - 31/08/2018	61,374.00	37,506.00	37,506.00	37,506.00	0.00	GREEN	Decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, following engagement with the Council on 28 April 2017, the variation request to retrospectively increase fees from £5 to £6 in respect of The Half Moon Young Peoples Theatre project be agreed and the grant agreement be varied accordingly.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.

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Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Project beneficiaries have gained confidence through their participation in the project, and are developing their presentation and linguistic skills. Beneficiaries are working very well as a team, but are also welcoming new participants to the group. Project groups have trained and delivered well received local theatre performances in December 2016 and April 2017.	01/09/2015 - 31/08/2018	27,999.00	17,760.25	13,781.75	13,781.75	-3,978.50	RED	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) in view of the ongoing work relating to premises issues and ongoing review of arrangements of Pollyanna Training Theatre, no payments be made and the project be Red rated until the satisfactory outcome of the review (including premises arrangements). b) in the event that the review is concluded satisfactorily and in light of underperformance in respect of the project beneficiaries discussed at Grants Spotlight Review Panel on 28th April 2017, performance then be Amber rated.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project has met its participation and access targets for the April 2016-March 2017 funding year. It has encouraged inter-generational learning through providing craft activities and challenges, focusing on a range of historical and cultural themes, for families in the school holidays. Activities have allowed children and adults to respond creatively together to cultural histories, engaging with people from a wide range of ages and abilities. Feedback received from participants has been highly favourable.	01/09/2015 - 31/08/2018	18,000.00	11,000.00	11,000.00	11,000.00	0.00	GREEN	Project has performed well, meeting its outputs for the funding year.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project is on target to have attendance levels at the playground of 450 visits a month. It has visited local schools to encourage children to use the playground and attracted new beneficiaries through visits from children's centre. Playground activities include a bike workshop and a children's café, to promote good diet and allotments to grow food for the cafe. The playground provides children with the opportunity to become involved in exercise, outdoor activities and working with their hands to build playground dens and shelters.	01/09/2015 - 31/08/2018	24,999.00	15,276.00	15,276.00	15,276.00	0.00	GREEN	Project has performed well in Period 6, with a much higher level of new beneficiaries than the profiled number.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries shows satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	18,333.00	18,333.00	18,333.00	0.00	GREEN	Project has delivered its scheduled outputs for Period 6. Assessed as Green subject to further monitoring.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Participants have improved both their drawing and writing skills. Project has enabled its beneficiaries to obtain more knowledge on both Bangladeshi and British values, culture and heritage. The project has strengthened beneficiaries' imaginative and critical thinking skills, thus supporting them in academic progress at school.	01/09/2015 - 31/08/2018	12,000.00	7,333.00	7,333.00	7,333.00	0.00	GREEN	Project has exceeded its recruitment of target beneficiaries. It has helped beneficiaries to strengthen their ability of imagination and critical thinking skill by adding value to overall academic achievement and school success.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and feelings of well being through participation in play sports and games. Project has introduced hockey, tennis, volleyball and darts to its sports activities for older children. Project workshops have focused on creative play, arts and crafts. Other activities include supervised trampolining, board games and supervised cooking and baking, which promotes healthy eating for both children and their parents.	01/09/2015 - 31/08/2018	56,376.00	34,452.00	34,452.00	34,452.00	0.00	GREEN	Project has exceed its beneficiary target numbers for Period 6 by 49%. Project has introduced a number of new activities for beneficiaries, including vegetable growing, creative play workshops, building new go-karts and new sports for the playground, such as tennis and volleyball.

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<b>Theme 1 Children Young People and Families - Raising Attainment</b>											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	12 students were supported this quarter. Students were offered mock tests on regularly basis to prepare them for their academic examination of which they all had good grades. Verbal feedback from students and parents shows that the programme has been of great help to students as it contributed to their academic achievement.	01/09/2015 - 31/08/2018	12,600.00	7,700.00	7,700.00	7,700.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	One of the students who attended the homework club last academic year achieved A* in his GCSE at the age of 10; originally from China and had limited English. He attended the homework club since he came to the UK 2 years ago and got support with not just his Chinese homework but also his homework from mainstream school. He progressed to AS class this year at the age of 11.	01/09/2015 - 31/08/2018	12,015.00	7,342.00	7,342.00	7,342.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The organisation reports the project has been delivered to cost, to quality, and on time. This project benefits to Vietnamese children in Tower Hamlets. The homework club provides a space to complete homework without distractions and with general academic help from support tutors with a focus on expert coaching in maths. The project support parents to understand how their children are doing at school. Every quarter they set up a parent meeting session to discuss about their children and mainstream education. Support and advice is provided on educational matters.	01/09/2015 - 31/08/2018	12,600.00	7,700.00	6,650.00	6,650.00	-1,050.00	GREEN	A monitoring meeting is due to look at the outcomes of the provision. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: MSG payments to be released for this quarter to Community of Refugees from Vietnam - East London - Home School Liaison Project but the organisation be advised that a completed booking form for the use of the Aberfeldy Centre must be provided before the next Grants Determination (Cabinet) Sub Committee meeting on 20th June 2017, or future MSG payments will be suspended until a completed booking form is provided.
Culoden Bangladeshi Parents Association	Culoden Supplementary School	The Culoden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	Organisation have handed out leaflets, spoke with local schools, held events and spoke with parents to increase participation. They have also been proactive in enrolling new participants as they have seen a small number of families move in to the local area. The new IT equipment for participants to use has helped encourage regular attendance and retention.	01/09/2015 - 31/08/2018	19,140.00	11,697.00	11,697.00	11,697.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	40 young learners have completed the project for the 2015-2016 academic year. 9 beneficiaries were on the project for the full 4 terms (12 months), 10 beneficiaries completed 3 terms (9 months) and the remaining 21 beneficiaries completed 2 terms (6 months). The 10 KS4 GCSE students completed soft skills training on Finance Education after the end of their GCSEs. 4 of the 10 KS4 GCSE students completed a 4 month placement as KS2 Learning Mentors at Top Tutors.  A social media app in the form of What's Up is being used to give parents weekly updates on the homework set for students by their respective numeracy and literacy tutors. Information concerning changes to the KS2, KS3 and GCSE curriculum for Maths and English is also communicated to parents via this social media outlet.  During this quarter Graduate Forum also held informal parents meetings with 22 beneficiaries to review the progress students were making and to discuss any concerns parents may have in relation to the delivery of the project.	01/09/2015 - 31/08/2018	15,000.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 19 November 2016 Next Monitoring visit - 27 May 2017

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	Headliners has engaged 71 individuals in total over the lifetime of the project to date which is 3 ahead of target of 68 at 31st March 2017  The Project Manager reports that project is progressing well with schools and more recently has been working with young people with SEND from St Hilda's, to explore their identity and passions through a host of creative measures such as Photography, Journalism and videography. The project has two new projects starting in April, including Langdon Park and is confident that it will exceed the next quarter's targets and  Young people engaged have SEND and 6 young people have been involved in progression activities against a target of 4. Headliners are on track to achieve the next milestone of 80 individual users by 31/08/2017 as it is already at 71. All beneficiaries so far have a recorded outcome.	01/09/2015 - 31/08/2018	44,058.00	25,700.00	25,700.00	25,700.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  The Project has engaged 6 young people; 5 below target for this quarter. This is due to the postponement of the Langdon Park project by the school. However it has 2 new projects starting in April, including Langdon Park.  Last Monitoring visit - 23 November 2016 Next Monitoring visit - 14 June 2017
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	The Project Officer reports that the study club continues to provide weekend homework/study support to local children and young people from Stepney and surrounding area.  20 young people have registered on the project; including 4 new people joining this quarter. The project has carried out pre-questionnaire with the young people to find out their educational attainment levels now and will do a post-questionnaire in the next quarter to find out if there has been any improvement.	01/09/2015 - 31/08/2018	11,880.00	6,930.00	6,930.00	6,930.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 6 May 2017
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support:  Study Club -- study support to boost attainment levels, two hours per week	The Project Manager reports that project is running well with lots of new young people taking an interest in the sessions, particularly the science class which seems to be popular.  SocietyLinks has a pool of local volunteers such as a specialist doctor who has been working in the field of cancer for a number of years and a qualified A and E doctor. Both provide support with SATs, GCSE and A-level studies and invaluable practice support to young service users.  A case study refers to F; a 10 year old 4th child (girl) from a large African family, who struggled at school and was concerned about her SATs exams in May, particularly after the death of her mother in February.  She has been concentrating on her learning and has attended study support regularly. Her teacher at school has commented on how remarkably well she is doing considering her recent loss. F is keen to make her father proud and has been asking for extra work that she can complete at home during the weekends and holidays. Although the extra work she is doing could be seen as escapism from her grieving process, the fact that she is engaging in educational activity reflects on her qualities and understanding the importance of education.  F has commented on the fact that she enjoys attending	01/09/2015 - 31/08/2018	12,600.00	7,700.00	7,700.00	7,700.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 21 January 2017 Next Monitoring visit - 16 May 2017

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Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	The organisation reports the project has been making good progress in terms of achieving its target milestones, outputs and outcomes, set for the reporting period. During the quarter, they have delivered 10 Sessions, in total 30 hours of Tuition (Study Support) with 131 attendances recorded. They report the children have been making steady progress. The Tutor is observing them on an on-going basis. The children are being supported in their English, Maths work and Homework, set by their Teachers. The Classroom Assistant has been giving one-to-one support to the weaker children. There is a volunteer who is also supporting the children in the Class.	01/09/2015 - 31/08/2018	12,600.00	7,700.00	5,600.00	5,600.00	0.00	GREEN	Green rating subject to further monitoring as due to tight deadlines I have only had time for a cursory look at monitoring returns (received by before deadline on the bank holiday 17 April report deadline 20 April).
<b>Theme 1 Children Young People and Families - Sports</b>											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	The project has started with 10 pupils since September 2015 but pupils are increasing gradually. The project is very popular in Berner Estate now. They are doing health exercise and practicing football in the Ropewalk garden football pitch with observation of project co-ordinator.	01/09/2015 - 31/08/2018	18,135.00	10,578.75	0.00	0.00	-10,578.75	RED	Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Organisations clubs have received great support from local schools and also from the Pavilion Café in Victoria Park who have committed to sponsoring the Wicketz kit and helping to get young people get involved in the club. An open evening was held in the community attended by many of the participants to attract new players, supporters and sponsors. In addition Wicketz joined with other Adult, Junior and Tigers cricket clubs in the area in holding an awards evening which many of the Wicketz players and parents attended.	01/09/2015 - 31/08/2018	24,000.00	14,667.00	14,667.00	14,667.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	All the girls were physically active and had improved their learning ability and achieved well in school however 2 of the girls had behaviour issues when started and has since made significant progress in this quarter showing clear signs in the sessions of playing in a friendly manner and becoming tolerant to others and to each other. All the girls have Improved their team work and goal setting skills, which are a very valuable life skills that will serve them as adults All the girls demonstrated great improvement in their confidence and self esteem and they expressed their opinions and views very well and also participated in planning the activities.	01/09/2015 - 31/08/2018	35,010.00	21,395.00	21,395.00	18,477.00	-2,918.00	GREEN	Outcomes and outputs are on track for this period.
Splash Play	Sports & Play Sessions	SPLASH Play provides inclusive play sessions for children of all abilities & backgrounds, aged 5-13. Play sessions, from different sites, offer various demanding and fun play activities, arts & crafts, sports, healthy cooking, indoor & outdoor games. Volunteers programme gives young people training and work opportunities.	Four workshops were run this quarter. 9 volunteers were trained from the local community to assist in planning and delivering these community events. The volunteers were working towards the following accreditation - AQA Introduction to Play and Playwork, Community Leadership Skills, Introduction to child protection and safeguarding and Health and Safety: Risk Assessment. Children have been encouraged to get involved in group sports game as part of their AQA achievement.	01/09/2015 - 31/08/2018	69,594.00	42,530.00	42,530.00	42,530.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) MSG payment continues to be paid to 'Splash; whilst discussions take place between the Council and the St Vincent's Porta-cabin TRA on the shared use of the premises. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	A total of 121 young people aged between 13 - 19 have accessed the Hub Club Programme over the last year. Since coming to Hub Club sessions 87% said they were taking part in sport/physical activity more regularly 90% said they have made new friends. 87% said they have learnt new skills, 87% said they have got better / improved skills and 90% said they have increased in confidence. The feedback above highlights how the Hub Club Programme is having a positive impact on the young people involved and delivering the desired outcomes set out in the grant application	01/09/2015 - 31/08/2018	55,455.00	30,073.00	25,534.00	25,534.00	-4,539.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting. Tower Hamlets Youth Sports Foundation have had structural / staff changes since the end of February as two members of staff who work directly on the project have since left the organisation. Attempts have been made to arrange a monitoring visit to verify submitted returns and confirm the new project management structure. There has been no response to the request to arrange a monitoring visit. Payments are on hold until this visit can be arranged.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	239 children aged 7-11 have been engaged in physical activity at the 11 Mini Clubs set up through the Stepping Stones project as well as 27 young people aged 16-21 who were engaged as PETAs (Physical education teaching assistants) Of the PETAs involved in the Stepping Stones project since September 2015, 12 moved into Higher Education at the start of the 2016/17 academic year and 2 have progressed into fulltime employment.	01/09/2015 - 31/08/2018	30,000.00	15,950.00	12,658.00	12,658.00	-3,292.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting. Tower Hamlets Youth Sports Foundation have had structural / staff changes since the end of February as two members of staff who work directly on the project have since left the organisation. Attempts have been made to arrange a monitoring visit to verify submitted returns and confirm the new project management structure. There has been no response to the request to arrange a monitoring visit. Payments are on hold until this visit can be arranged.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups particularly young people with disabilities.	The project activities is helping the organisation to improve the skills and knowledge base of staff and volunteers working with disabled groups to enable them to deliver health and sporting provision for people with Special Educational Needs.	01/09/2015 - 31/08/2018	81,306.00	49,687.00	49,687.00	49,687.00	0.00	GREEN	Outcomes and outputs are on track for this period.
<b>Theme 1 Children Young People and Families - Vulnerable &amp; Excluded</b>											
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	The partnership (Attlee, Praxis and Home Start) continues to deliver their specific areas of work. The Project Manager provides case studies which give a flavour of the collaborative work with other agencies such as schools, farms museum to support vulnerable families to access key services. This also has enabled service users to have a sense of independence and develop new skills to enhance their educational and employment prospects. Over 200 service users have been supported to date.	01/09/2015 - 31/08/2018	61,770.00	36,032.00	36,032.00	36,032.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Last Monitoring visit - 5 / 15 November 2016 Next Monitoring visit - 23 June 2017

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>The Project Manager reports that SENCO training on 23rd February went ahead and was well received by all schools present.</p> <p>3 schools have now gained charter status to date, and 2 more will shortly be completing. Family Action (FA) continues to work with Arnhem, Lansbury Lawrence and Stewart Headlam all of which are on track to achieving their Young Carers Charter status before the summer break</p> <p>FA has supported a total of 10 schools to date, against a target of 12 by August 2018, so it is well on track to exceed our original target.</p>	01/09/2015 - 31/08/2018	58,749.00	34,270.00	31,006.00	29,374.00	-4,896.00	GREEN	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That, since the process for preparing a licence is underway, MSG payments to Family Action continue to be paid monthly in arrears pending the appropriate premises agreement being signed.</p> <p>Last Monitoring visit - 10 February 2017 Next Monitoring visit - 28 July 2017</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	<p>Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families.</p>	01/09/2015 - 31/08/2018	99,000.00	60,500.00	52,250.00	52,250.00	-8,250.00	RED	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: that it be noted that Osmani Trust - Shaathi Family Support Programme submitted a late return and has performance issues that require further work, their performance be Red rated</p>
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	<p>The Project Manager reports that this quarter has been very positive with regards to the interventions made and there has been a significant increase in referrals since the last quarter. The organisation has maintained very positive relationships with the Head Teachers at two of the Pupil Referral Unit (PRU) Centres at Harpley Centre and Third Base.</p> <p>St Giles Trust (SGT) has facilitated 7 workshops within the PRU during this quarter, with a total of 49 students attending across two of the Centres. The project engaged with 24 beneficiaries on a 1:1 basis, including 7 new service users. All 7 new service users have been matched with a mentor bringing the total number of mentoring cases to 18. The Family Support Worker at SGT has been matched with 3 families during this quarter and is providing support to parents alongside the 1:1 support in the PRU.</p> <p>3 beneficiaries have seen their risk reduce and thereby being better able to manage unsafe situations. 2 beneficiaries have increased their school attendance. For those where the attendance has dropped or remained the same we are working with the PRU staff, the family and the young person to improve this.</p>	01/09/2015 - 31/08/2018	123,000.00	71,750.00	71,750.00	71,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 1 February 2017 Next Monitoring visit - 18 May 2017</p>
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	<p>The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety.</p>	01/09/2015 - 31/08/2018	150,000.00	91,667.00	91,667.00	91,667.00	0.00	GREEN	<p>Project has progressed well against its output targets. Assessed as Green subject to further monitoring.</p>



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered two Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programme has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered two Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child.	01/09/2015 - 31/08/2018	50,478.00	31,837.00	31,837.00	31,837.00	0.00	GREEN	Project has progressed well against its outputs. It has delivered to its conclusion a Mellow Parenting course in Period 6 for young mothers. It has begun recruitment for the Mellow Bumps course for expectant mothers that will commence in May 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Youth</b>											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	The Project Manager reports that throughout this quarter the project delivered sessions based on young people needs including gaining new skills, qualifications through training, raising awareness of healthy eating, fitness and getting fit with exercise.  BYM referred 2 young people to Urban Adventure Base in Mile End, as they wanted to develop leadership and independent living skills. The girls have shown an interest in signing up for the Duke of Edinburgh bronze award and have been taking up volunteering with the centre once to gain insight into the roles and responsibilities of a youth worker.  4 girls aged between 16-18 years participated in the CIEH level 2 Award In Emergency first aid At Work Training and achieved accreditation after passing practical and written assessment that was supervised and marked by the independent external training provider and training tutor. This training is popular amongst our attendees and new members as it teaches essential life skills and additionally candidates find it beneficial to include on their curriculum vitae (cv) for the reason that it makes them more employable.	01/09/2015 - 31/08/2018	39,000.00	22,750.00	22,750.00	22,750.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 10 May 2017
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	As at June 2016 the project has supported 73 young people. It has been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.  City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	The Project Manager reports that young women service users have continued to develop their social skills, their ability to make decisions, encourage others and work together in a team (especially with others they wouldn't normally work with because of age difference or friendship circles) through various fun team building games.  9 Young women took part in the Summer Sporting Project (Snow Boarding, Kayaking, Canoeing and Trampolining) and other fun experiences that helped them become more aware of their health, develop new skills and develop their social and communication skills. 3 gained certificates of achievement in Snowboarding and expressed interest in improving their snowboarding and life skills by attending future courses. 14 young women participated in the After-School Club during the last quarter, continuing to enjoy themselves and grow in confidence through creating arts and crafts that express some of their culture, painting portraits of themselves and creating jewellery and accessories that they are proud to wear.	01/09/2015 - 31/08/2018	24,000.00	14,000.00	14,000.00	14,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 9 December 2016 Next Monitoring visit - 23 June 2017

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting, plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that the project has had a consistently good quarter.</p> <p>There were 11 Explorer Scout sessions and 11 Street Dance classes for teenagers, plus a full week's holiday youth provision in the February half-term week. The project reached 43 young people altogether this quarter, with 271 attendances and 85.5 delivery hours. There were 8 first time new participants this quarter.</p>	01/09/2015 - 31/08/2018	45,000.00	27,500.00	27,500.00	27,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 8 &amp; 10 December 2016 Next Monitoring visit - 30 June 2017</p>
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports that in this quarter the Adelina and Exmouth youth clubs continued providing indoor games and sports, workshops on healthy eating and drugs &amp; alcohol attended by 14 young people and ASDAN accredited course in Leadership course attended by 17 young people. Further 2 more young people attended GB Boxing Awards.</p> <p>The 2 youth clubs delivered a total of 39 sessions and engaged 33 young people, of whom 19 were girls attending the Monday after school club.</p> <p>The Project Manager reports that in this quarter 2 young people each carried out 15 hour of volunteering each and 2 young people were referred to Newark's boxing session. The club has been making good progress and we are engaging more young people.</p>	01/09/2015 - 31/08/2018	45,000.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 6 May 2017</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project has achieved its recorded outcome targets for the year. The organisation continues to deliver two youth club sessions and the weekend sports session.</p> <p>The Project Manager reports that the project is going well with 151 registered participants. Ocean Youth Connexions has additional funding to support the Saturday session till the end of September confirmed. ded outcomes and accreditation in the summer.</p>	01/09/2015 - 31/08/2018	45,000.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>On 16 March 2017 Ocean Youth Connexions completed and signed a Premises Hire Booking Agreement Form - "The Agreement". This has been referred to the Asset Management team for verification.</p> <p>Last Monitoring visit - 2 May 2017</p>
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Aasha project is intended to empower young people, particularly those at a risk of engaging in anti-social behaviour, to lead on projects as they will organise events over many days and also host a community open day (fun day with lots of activities) or a public seminar which will focus on educating and bringing awareness to the community and residents.</p> <p>The Project Manager reports that participants have been involved in regular outreach and detached work in the community. Osmani Centre has made enquiries at various venues to help start up a session with the peer workers which will enable the project to run mixed martial arts through a qualified instructor as this is something that young people have expressed a strong interest in.</p> <p>Some of the peer workers and their friends have completed the SIA Door Supervisor training over 4 days. This has encouraged them to go out and look for a job whilst also encouraging their peers to take the same path through training. One of the trainees was doing stewarding at a London football stadium, he now has progressed to a security guard position with his recent qualification.</p>	01/09/2015 - 31/08/2018	45,000.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 16 November 2016 Next Monitoring visit - 25 May 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>Young people have been involved in the planning of activities including community event, and completion of an Accredited Training Course in Customer Service (Level 2 Accredited). Young people were able to complete research online and assist the youth workers in finding a suitable activity within their budget, following a few dedicated sessions about budgeting, value for money and risk assessment.</p> <p>There have many positive comments / feedback from families and residents that support the work of Our Base. Some parents noted a change in attitude and values of the young person, within the familial household; this may be related to workshops held around Equality, Diversity and Respect. Local residents and TRA organisation feedback that they had noticed a decline in loitering and positive attempts from young people in creating a safe neighbourhood – there was constructive discussion held, this quarter, with young people about ASB and the effects this can have in a locality.</p>	01/09/2015 - 31/08/2018	45,000.00	26,250.00	18,750.00	18,750.00	-7,500.00	RED	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That MSG payments continue to be suspended to Our Base LTD until an appropriate property agreement is in place. That the organisation be given until the next Grants Determination Sub Committee (GDSC) meeting (20th June 2017) to confirm their intention of entering into an appropriate agreement, at market rate. Also, that it be noted that Our Base LTD have suspended project delivery and for this reason be Red performance rated.</p> <p>Last Monitoring visit- 15 February 2017</p>
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that January - March is traditionally the quietest period due to the cold and wet weather conditions. This winter to keep the girls involved with the project Shadwell Basin Outdoor Activity Centre has organised an Inspirational Film Evening, showing kayaking and climbing films made by women on expeditions around the world and ran a kayak wet skills session in the warm water of St Georges Pool.</p> <p>The project also introduced the new Duke of Edinburgh Award programme for 2017, which some of the girls are taking part in. Some of the sessions in this quarter took place during February Half Term and these sessions were well attended</p> <p>The report provides a case study which shows the personal and recorded outcome of C who has participated in many of the activities, including the Duke of Edinburgh sessions. In this quarter, she completed all of the requirements for the Bronze Award and has also signed up for the Silver Award, which she will work towards in the coming months. C was really engaged by Film Evening held and excited by the possibilities open to women of adventuring in the wider world.</p>	01/04/2016 - 31/08/2018	15,000.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	<p>Outcomes and outputs are on track for this period.</p> <p>Last Monitoring visit - 12 December 2016 Next Monitoring visit - 30 June 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support:  1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	The Project Manager reports that the project had a total of 76 girls this quarter, however due to the change in school exam periods; many of our young people pop in for a short period of time as they are busy with revision for controlled assessments.  Young people are working on a Duke of Edinburgh programme and they are due to finish their final expedition.  This refers to R; a 17 year old Moroccan young woman from a religious family.  She was referred to the study support project by her school for additional help with her chemistry A-levels, where she has been given additional support with her studies in a social environment where she feels comfortable.  While engaging in the study support sessions she noticed leaflets for the girls group and made enquiries about becoming a peer volunteer. Through joining the girls group she has now enrolled on the Duke of Edinburgh award programme and is using her peer volunteering time as part of her Duke of Edinburgh programme.  R's mum has mentioned that she has noticed her daughter is happier and more settled, and is doing well in her studies. She is now considering studying towards becoming a teacher.	01/09/2015 - 31/08/2018	45,000.00	27,500.00	27,500.00	27,500.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 21 January 2017 Next Monitoring visit - 16 May 2017
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people. The project is working with Headliners (another MSG funded project) to support the hard-to-reach young people who will not normally access mainstream services.  St Hilda reports the facilitator from Headliners held an open session for young people to decide on the kind of digital project they wanted to undertake, through trial and error. Some decided to make documentaries, others wanted to take photos whilst others chose to create news style interviews. St Hilda reports that it was incredible to observe that a camera with support from a facilitator could bring so much joy, happiness and verbal expressions. The experience helped St Hilda's to understand that the use of different experiences, materials, equipment and technology can sometimes help to bring about amazing expressions that may otherwise have remain hidden.	01/09/2015 - 31/08/2018	39,000.00	22,750.00	22,750.00	22,750.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 3 February 2017 Next Monitoring visit - 4 August 2017

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The organisation reports that participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing.</p> <p>The Project Manager reports that the project has had very progressive sessions, to understand the importance of recycling and being environmentally friendly and also advocating it to peers. The girls worked on a recycling theme using recycled materials to create art pieces, building 3D images of faces and also landscapes.</p> <p>The girls enjoyed also learning about the different techniques in which they can apply hanna art and also make every day boring items look more attractive. They also explored the dangers and safety of outdoor exercises.</p> <p>Stifford Centre (Stepney Youth INNIT! @ Stifford Centre) works closely with two other Mainstream Grants funded local organisations; Shadwell Basin Outdoor Activity Centre (Girls Can Adventure) and The Rooted Forum (Youth INNIT! The Rooted Forum) with which it shares good practice and organises joint events.</p>	01/09/2015 - 31/08/2018	15,000.00	9,167.00	9,167.00	9,167.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 26 November 2016 Next Monitoring visit - 8 July 2017</p>
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manager reports that the project is continuing to work with the same cohort of young people from last quarter.</p> <p>Due to the cuts in youth services in the borough, young people currently do not have access to any youth provision close to where they live. Therefore The Rooted Forum has had to extend its sessions to accommodate that void to meet the extra demand.</p>	01/09/2015 - 31/08/2018	45,000.00	27,500.00	27,500.00	27,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>The organisation has undergone staff changes and Grants Officer will schedule a monitoring visit before the end of May 2017.</p> <p>Next Monitoring visit - 23 May 2017</p>
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that this quarter there has been a good number of girls attending the sessions, which have been running smoothly and the young girls are enjoying their time at the club. The usual topics that have been covered were healthy cooking, fashion and arts and crafts.</p> <p>The project has been working with Blueprint; to do a documentary about the project. There have been a lot of one to one mentoring sessions with the young girls helping and assisting them in their moulding a better future for themselves.</p> <p>The Rooted Forum (Youth INNIT! The Rooted Forum) works closely with two other Mainstream Grants funded local organisations; Shadwell Basin Outdoor Activity Centre (Girls Can Adventure) and Stifford Centre (Stepney Youth INNIT! @ Stifford Centre) with which it shares good practice and organises joint events.</p>	01/09/2015 - 31/08/2018	15,000.00	9,167.00	9,167.00	9,167.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>The organisation has undergone staff changes and Grants Officer will schedule a monitoring visit before the end of May 2017.</p> <p>Next Monitoring visit - 23 May 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The project is on target to achieve the agreed outputs and outcomes, despite the suspension of its grant funding pending the finalisation of the rental agreement with the Council.</p> <p>The sessions have focussed on teaching the boys group about their culture, from the names and uses of different traditional objects to the meaning of old Somali proverbs. This has sparked an interest to carry out further research about the nomadic Somali culture.</p> <p>The girls group has been working with a previous service user, now a successful fashion and design business woman, who has been mentoring current service users in the important lesson she learnt whilst at Wadajir.</p>	01/09/2015 - 31/08/2018	39,000.00	23,833.00	23,833.00	23,833.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Wadajir has completed and signed a Premises Hire Booking Agreement Form - "The Agreement". This has been referred to the Asset Management team for verification.</p> <p>The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) Since Wadajir are waiting for a resolution between the Teviot Community Hall TRA and Council concerning permission for Wadajir to hire the facilities, that MSG payment continues to be paid whilst discussions take place between the council and the TRA on the use of the Teviot Community Hall. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.</p> <p>Next Monitoring visit - 19 May 2017</p>
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	The Project Manager provides positive case study of the personal outcomes achieved by IA who has made new friends, built his confidence, learned how to control his temper and to keep calm in situations and also learnt to walk away from a confrontation. IA regularly helps with the projects activities. He has also been referred to a boxing club where he takes part regularly is well.	01/09/2015 - 31/08/2018	45,000.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 27 January 2017 Next Monitoring visit - 23 July 2017</p>
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that during this quarter the project focused on the preparation of the end of year performance. Students came up with different ideas, story lines, songs and routines in the end of year production. In January they had the Bootcamp where they worked on their routines and received invaluable advice from professionals from the industry. An ex-Y&amp;T student resident of Tower Hamlets decided to start volunteering with Y &amp; T.</p> <p>In February the students held an event "Mark Your Mind", this mental health awareness event was supported by Tower Hamlets CCG (Mental Health and Joint Commissioning Team) and delivered by Voluntary Sector Children and Youth. The students presented a variety of short drama pieces, dance routines.</p> <p>In March Y &amp; T was invited to perform at the Jack Petchey Ceremony Award. 20 students performed the Brexit song in front of almost 1000 audience. 5 students and 2 staff members received their medals in recognition of their leadership and achievements within Y &amp; T company. In March young people took part in the Finals of the Jack Petchey Glee Club competition at the IndigO2 Arena. They qualified in the 2nd place out of 200 groups. Y &amp; T was then invited for an interview by London Live. 5 members of the group got interviewed live on TV on London Live on Monday 20th March 2017.</p>	01/09/2015 - 31/08/2018	45,000.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 30 April 2017 Next Monitoring visit - 18 May 2017</p>
<b>Theme 1 Children Young People and Families - Total</b>					<b>2,100,258</b>	<b>1,233,968</b>	<b>1,189,046</b>	<b>1,184,125</b>	<b>-47,743</b>		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience.  We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	Due to key setbacks such as project starting late and project officer leaving the job, the project has been playing catch-up. However to date they have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 27 clients to complete their accredited training, referred 34 clients to other organisations and secured 18 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	69,884.00	69,884.00	60,355.00	-9,529.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit to be scheduled very soon, awaiting agreement on date and time of visit.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done relatively well. They have met their target for getting people to complete their accredited training and non-accredited training and securing people into jobs. To date, they have got 32 people to complete their accredited training, 30 people to complete their non-accredited training and secured 2 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	104,169.00	63,658.83	63,658.83	63,658.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit is on 22/05/2017.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is the most successful employment project so far. It has surpassed all its targets. To date, it has helped 111 residents to complete their non-accredited training, 36 residents into work or volunteer placements and 7 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	55,000.00	55,000.00	55,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit to be scheduled very soon, awaiting agreement on date and time of visit.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	During this quarter the organisation started two new cohorts of 12-week capacity building personal development training as well as two childcare level 2 cohorts. They have been able to work closely with other local providers to refer beneficiaries to accredited training such as customer service, first aid and food hygiene training. They have also been able to arrange a 2 day paediatric first aid training over the month of December for those doing the childcare course; this is to increase and fulfil future employer's requirements for those seeking to work within the early years setting.  In the coming 7-8 months they are looking to deliver an accredited Level 2 Teaching Assistant course, following a lot on interest in beneficiaries wishing to work not just in early years, but within a wider school age and within academic teaching settings.  They continue to look to build new partnerships with local childcare providers to support beneficiaries to secure local placements within Nursery and reception age children in Primary school. LHP has a nursery also due to open and hope to offer some placements and possible employment opportunities to beneficiaries who have and/or are completing their childcare qualification with us.	01/09/2015 - 31/08/2018	138,849.00	84,854.00	84,854.00	84,854.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 35 residents with mental health needs find work or volunteer placements and 8 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	126,808.00	126,808.00	109,516.00	-17,292.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit is on 23/05/2017.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 34 residents complete their accredited training and 13 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	58,431.00	35,707.83	35,707.83	35,707.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 16/05/2017.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	The project supported 10 clients into employment since the start, and exceeded the number of client registration for this quarter. During the 3 quarter they delivered various training including accredited and non-accredited training and recruited for NHS apprenticeship. The project supports all NEET clients across the borough. They are aiming to widen participation and attract clients from different ethnic group however this has been challenging. To address this they devised a new outreach action plan and a new leaflet to help us promote our services and widen participation and increase number of beneficiaries from various ethnicities. They registered and delivered a number of accredited qualification especially functional skills, however there are some who have failed their final tests and a few have withdrawn from the course due to various reasons, they committed to improving delivery of accredited qualification courses to ensure most of the clients achieve. The team continues in providing support to those that have registered onto the programme in previous quarters. They maintain communication and regularly provide updates of vacancies, training and learning therefore our engagement with clients is on-going.	01/09/2015 - 31/08/2018	90,291.00	55,178.00	55,178.00	55,178.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	The project is broadly on target to achieving agreed targets, since the start of the project they supported 4 clients into jobs. During this quarter they engaged and assessed 5 new clients, carried out ongoing support and developed personal action plans for 8 clients. Additionally, 3 clients successfully completed non-accredited training and 4 accredited training, whilst 5 clients were referred to other organisations and 2 to job brokerage services	01/09/2015 - 31/08/2018	110,148.00	67,313.00	67,313.00	67,313.00	0.00	GREEN	Decision of 9 May 2017 Grants Determinations (Cabinet) Sub-Committee: That having received subsequent confirmation that the Princes Trust have achieved getting four participants into work and in so doing have thereby achieved their performance target for the quarter; the Princes Trust be Green rated for performance for Period 6 and receive the appropriate grant payment in accordance with procedure.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 33 people by providing them with ongoing support and completing action plans, 9 people have completed their accredited training and 5 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	12,563.83	12,563.83	12,563.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit is on 31/05/2017.
<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total</b>						<b>995,478</b>	<b>582,862</b>	<b>582,862</b>	<b>556,041</b>	<b>-26,821</b>	
<b>Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services</b>											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> <li>1. Welfare Benefits</li> <li>2. Money/Debt</li> <li>3. Employment</li> <li>4. Housing/Homelessness</li> <li>5. Council Tax</li> <li>6. Education and special educational needs</li> <li>7. Consumer</li> <li>8. Civil litigation and small claims</li> </ol>	<p>The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 363 individual clients against a target of 300 clients and dealt with 619 cases (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £54,000 in actual and backdating income in the areas of Welfare Benefits, 13 successful appeals and reconsiderations, had 53 repossession stopped and thus preventing homelessness, and over 30 other debt related outcomes.</p>	01/09/2015 - 31/08/2018	150,000.00	91,667.00	91,667.00	91,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	<p>Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.</p>	<p>The project is progressing well and on target to achieving agreed outcomes for clients. During this period a total of 319 clients (target 300) accessed the service and received support presenting a total of 671 New Matter Starts (target 550). They submitted 67 applications for benefit claims of which 40 applications were successful, circa 60% success rates, 36 cases involved setting up a payment plan which prevented homelessness, repossession, court action, disconnection, extra cost etc. The vast majority of issues that we have supported clients with were welfare benefits issues, these included supporting clients with making claims for benefits, asking for mandatory reconsideration, appealing against decisions etc.</p>	01/09/2015 - 31/08/2018	150,000.00	91,667.00	91,667.00	91,667.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	<p>Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.</p>	<p>During this quarter the partners supported a total of 1,655 clients presenting 2,651 New Matter Starts, many of these cases are highly of complex cases requiring specialist legal input. The CAB evening pro bono Legal Advice Service appointments are oversubscribed and fully booked two weeks ahead of schedule.</p> <p>There has been a wide variety of cases this quarter. There is a marginal increase in benefit appeals mainly ESA and PIP. This is mainly due to being transferred from DLA to PIP and failing their medical assessments. The partners supported 758 clients with benefit issues. Of these 319 were related to benefit casework, of which 82 clients were ESA appeals. The partners achieved approximately 95% successful outcomes for these appeal. In relation to Attendance Allowance, DLA and PIP, 110 clients were supported this quarter with 96% success. Clients with sham tenancy agreements and with their deposits not protected or getting their deposits back at the end of their tenancy continues to rise. The project prevented eviction proceedings for 60 clients and 45 clients with disrepair issues. Additionally, they supported 186 clients with debt management an increase of over 100% and 15 bankruptcy clients with more than 95% success. These represented a slight increase overall with percentage success.</p> <p>Delays in reinstating clients claim and paying arrears owed following a successful appeal is still ongoing. Food vouchers are issued to clients despite them being entitled</p>	01/09/2015 - 31/08/2018	735,000.00	449,168.00	449,168.00	449,168.00	0.00	GREEN	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee:</p> <ol style="list-style-type: none"> <li>a) Given, the lease renewal is at an advanced stage, MSG payments to Citizens Advice Bureau(CAB) be released for this quarter but</li> <li>b) the CAB must provide a completed lease before the next Grants Determination (Cabinet) Sub Committee meeting or their future MSG payments will be suspended until the lease is signed.</li> </ol>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	<p>The project provided 26 2-hour drop-in sessions this quarter attended by 472 people, 38 2-hour telephone advice sessions and 178 appointments. Advice was delivered by our session supervisors, generalist advice workers, and 17 volunteers, advised 7 by email. Our advisers prepared submissions for 35 Tribunals in this quarter, 8 were adjourned or the outcome is unknown, 25 were successful, representing a 93% success rate. Volunteers or advisers attended 6 hearings with clients; this was made possible due to dedicated volunteers and law students.</p> <p>Benefit rules that leave claimants without income during the mandatory reconsideration stage of ESA disputes have put great pressure on advisers as they need to apply for Crisis and Support Grants and to issue food vouchers for these destitute individuals. The problems have been exacerbated by the fact that much mandatory reconsideration are not being resolved for 3 months or more but Crisis Grants and food vouchers are limited to 3 per person. Applications for Crisis Grants are time-consuming - more so because the system frequently goes down at the last stage and the whole application must be done again, and because of the lack of guidance for the grant criteria resulting in inexplicable refusals. Now that Universal Credit has been rolled out in Tower Hamlets, which is likely expect these problems to get worse. They state that have not been able to help every person that comes to our sessions because of the level of demand and</p>	01/09/2015 - 31/08/2018	150,000.00	91,667.00	91,667.00	91,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	<p>The project recruited 20 trainee volunteers who started the one year advice training program in September 2016, the 12 month course is still progress. They delivered 10 weekly training sessions to the volunteers: final day of Welfare Rights, debt (3 days) and Housing (6 days). The course is Advice UK's nationally recognised advice skills course and covers the following: 10-Jan Benefit review/welfare reform/universal credit. 17-Jan Debt day 1 - priority and non-priority debts, 24-Jan Debt day 2 - financial statements priority/non priority debts. 31-Jan Housing allocations and lettings, 07-Feb Tailoring advice Strategies- group of 16, 21-Feb Housing foundation day 1. 28-Feb Housing foundation day 2, 07-Mar Advising on possession proceedings. 14-Mar Rented housing next steps, 21-Mar Relationship Breakdown. Volunteers work a minimum one day per week in an advice centre, total of hours of volunteering this quarter were 798 hours (timesheets to be collected from some trainees estimate further 192). A further volunteer who started Sept 2015 has now completed their Level 3 NVQ Advice and Guidance portfolio and received her certificate. The organisation promoted the project and carried out 3 recruitment sessions for new volunteers. The project is advertised with: universities websites, Can Do, Law Works, Rights Net and held monthly information sessions to recruit new volunteers. They recruited and placed 5 law students and other (non- training project) volunteers who also volunteer one day per week. Placements/volunteering is being carried out in 13 different</p>	01/09/2015 - 31/08/2018	138,000.00	84,333.00	84,333.00	84,333.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2 )	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership assisted 721 individual clients against and target of 550 clients and dealt with 1,211 cases (quarterly target of 1,125) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of £426,000 in actual and backdating income in the areas of Welfare Benefits (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 29 successful related outcomes.	01/09/2015 - 31/08/2018	300,000.00	183,333.00	183,333.00	183,333.00	0.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, MSG payment continues to be paid to the Legal Advice Centre whilst the survey is undertaken and revised Heads of Terms are offered to the organisation, given that the Legal Advice Centre had an existing lease and discussions on the lease between the Council and the organisation have just commenced.
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	<p>During Quarter 4 the project dealt with 703 (against target of 700) enquiries and cases covering a range of welfare issues. Approximately 65% of the cases/enquiries were related to Welfare benefits, 13.2% money and Debt, 6.2% Housing, 1% for family related enquiries, 1% Immigration, 3% Consumer, 1% Employment and 3.8% were related to other enquiries; e.g. home care, NHS/health cost, disabled badge etc.</p> <p>Advice and support were given on complex issues including welfare benefit, housing, money and debts; priority debts, e.g. rent arrears, council Tax arrears and Housing benefits over payment and shortfall, family matters , and consumer issues as well as basic immigration advice. Many of these cases involved complex work and needed to challenge the decisions that clients disagreed with.</p> <p>Limehouse Project has an arrangement with the specialist advice agencies e.g. TH Law Centre and Island Advice Centre to carry out peer reviews with our advice case file. Throughout this quarter we have continued to support clients who have not received ESA benefit payments which were delayed after successful appeals. Clients have faced many financial hardships and we helped by providing food vouchers and crisis grants to provide immediate but short term relief.</p> <p>The project reported increased demand for advice service.</p>	01/09/2015 - 31/08/2018	165,000.00	100,833.00	100,833.00	100,833.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	<p>During Q4 (Jan to March 2017), the project dealt with 710 new matters. Clients assisted with financial difficulties in preserving their income, homes, and managing or reducing their debts. Clients have also been helped with advice and signposting to external or other agencies that have expertise in areas not dealt with by Limehouse House Project. During the quarter they recorded 59% of new matters as general help in areas of Welfare Benefits, Money and Debt advice and Housing including other areas like basic Immigration, Consumer and Employment.</p> <p>This is in comparison to 41% of the rest of client queries for Lap 7 which has been of an ongoing nature for clients needing follow up assistance and intervention through case work. Most of these have been lengthy issues that needed chase up in matters like complex housing disrepairs, debt issues, chase up of benefit payments, etc. However some case related enquiries were of Welfare Benefit issues and predominantly challenging decisions by way Mandatory Reconsiderations, Appeals, etc.</p> <p>65% of all matters have been Welfare Benefits, 13% of advice in Money &amp; Debt and just around 6% of advice services were in Housing. There seems to be an increased number of Employment Support Allowance (ESA) and Housing Benefit enquiries. In particular, they have had to deal with greater number of ESA initial disputes as there has been a faster turnover by the Department of Work &amp; Pensions processing decision on repeat claims. Work</p>	01/09/2015 - 31/08/2018	180,000.00	110,000.00	110,000.00	110,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The service uptake is getting higher with increasing number of clients attending the advice sessions. During Quarter 3 the project supported 595 clients with 327 new matter starts. 61% of the cases related to Welfare Benefits and 32% housing cases. They achieved 60% success in Welfare benefits cases. They supported 15 numbers of residents to proceed to appeals and including ESA and PIP reconsiderations, which helped secure £3, 5765.88 in backdated awards.	01/09/2015 - 31/08/2018	150,000.00	91,667.00	91,667.00	91,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	<p>Over the Quarter 3 period the project dealt with 517 enquiries and assisted 339 Tower Hamlets residents, of these 44% welfare benefits, 31% housing, 12% employment, 9% immigration/asylum, 2% education and 2% other areas of law.</p> <p>They represented 37 clients in welfare benefit tribunals, securing a total of £340,259 for them, including £116,243 in lump sum/arrears payments, £171,563 in new benefit payments and writing off £52,527 in overpayments. They achieved 78% success rate of cases they took to the tribunals. additionally in the County Court they we enabled 49 people to avoid losing their homes.</p>	01/09/2015 - 31/08/2018	433,776.00	265,085.00	265,085.00	265,085.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: <a href="http://www.toynbeehall.org.uk/debt-advice">http://www.toynbeehall.org.uk/debt-advice</a>	The project reported higher number of clients seeking advice during Q4, however, they report that this year they have seen a decrease at both Toynbee Hall and Island Advice. The organisation states they are not entirely clear why this has occurred but they are monitoring the position closely. Both organisations are prioritising the effective recording of money management support and each client is systematically offered further financial intervention. 51 clients were assessed and helped this quarter of which 80% received in house debt advice and 80% received financial capability/money management support. Advisers continue to advise as many clients as possible and 61% of debt cases reported this quarter was casework. The project estimates there has been benefit/tax credit (annual gain) to the value of £9,682.40 during Q4.	01/09/2015 - 31/08/2018	120,000.00	73,332.00	73,332.00	73,332.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
<b>Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total</b>						<b>2,671,776</b>	<b>1,632,752</b>	<b>1,632,752</b>	<b>1,632,752</b>	<b>0</b>	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lifelong Learning and Sport</b>											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	We have now settled the women-only intro sessions into a regular monthly pattern and the uptake has remained steady. Open Session training also remains strong - both Olympic and Powerlifting groups are now regularly at capacity in the evening sessions. Finally, we have been pleased to see that the presence of the 55+ group in the morning sessions has actually had a positive effect on the time slot overall - more open session users are attending in parallel and enjoying the interaction. Our programmes for older people and for women who are new to strength training have been notably successful - our conversion rate from "try out" to "regular trainer" is over 50% and 100% of the regular attendees have demonstrated measurable increase in strength and muscular endurance. Our tutors have observed that the level of social interaction across social and age groups is clearly increased for each attendee over time.	01/09/2015 - 31/08/2018	56,880.00	33,180.00	28,440.00	28,440.00	-4,740.00	RED	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, as detailed in the 14th March 2017 Grants Determination (Cabinet) Sub-Committee, payment of grants be suspended as no confirmation of property arrangements has been received from the Bethnal Green Weightlifting Club by the 9th May 2017. Also, it be noted that the Bethnal Green Weightlifting Club failed to submit a performance monitoring return for Period 6 within deadline and as a consequence their performance be Red rated. The online report was submitted on 07/05/17 and a desktop assessment of the report was completed on 08/05/17.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	Somali women are receiving weekly: ESOL provision to improve language skills to reduce language barrier and isolation.  ICT provision to improve communication and digital skills Textile & Designs Programme to be self-sufficient and independent.  Support and Signpost older women to weekly welfare rights advice sessions, monthly health talks, weekly fitness sessions, and forth-nightly swimming sessions to promote good health and be more resilience.	01/09/2015 - 31/08/2018	37,800.00	23,100.00	23,100.00	23,100.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date, out of 15 targetted to increase confidence to speak English, They helped 16 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	19,360.00	19,360.00	19,360.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit to be scheduled very soon, awaiting agreement on date and time of visit.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 45 targetted, they have achieved in getting 80 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	38,280.00	38,280.00	38,280.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit to be scheduled very soon, awaiting agreement on date and time of visit.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	The project has progressed well, after the success of the first year we have kept on track with our targets. Some users who have gone on training courses and volunteered, will soon begin to support the coaches in the sessions. The volunteers and beneficiaries are really happy with their progress. All groups on track and progressing well toward achieving their individual health goals.	01/09/2015 - 31/08/2018	126,000.00	72,250.00	72,250.00	72,250.00	0.00	GREEN	Subject to further monitoring / verification. A monitoring visit has been organised for 19/05/17.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	Delivered a 10 week project 'Decorum', bringing together Year 9 students from Mulberry School for Girls with local individual older people. Over the 10 weeks, the project engaged 21 participants, provided 48 hours of support, and the final performance was programmed at the Southbank Centre as well as Mulberry School - audience of 180 people over both shows.  The project also aimed to challenge the attitudes each age group might have about each other, and to have an impact on their confidence in interacting with each other and working with people they wouldn't have otherwise met and talked to. A large variety of feedback and evaluation was collected throughout the project including baseline surveys, practical evaluation sessions, partner check ins, audience feedback, artist diaries, volunteer diaries and observations.	01/09/2015 - 31/08/2018	46,440.00	28,380.00	28,380.00	28,380.00	0.00	GREEN	Monitoring visit was carried out on 16/05/17 and the project was able to demonstrate evidence of delivery and expenditure..
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have:  Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities.  Increased their resilience and ability to make choices and have the confidence to identify and engage with others.  Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	24,480.00	24,480.00	24,480.00	0.00	GREEN	Monitoring of period 6 return scheduled for 6 June 2017.
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	This term has seen the Active Families project working with existing schools to re-engage parents into a regular physical activity. We have a program plan with the sailing centre for Mum's who have already achieved level 1 sailing. They will complete a refresher course then use their skills to volunteer to man the boats during some on-going taster sessions. We have engaged with two of the new school's Lansbury Lawrence and St Peter's London Docks - St Peters Docks -- has started a running club and walking club which is building in momentum. In this period the project has supported 126 beneficiaries, provided 50 hours of support, and delivered a total of 50 sessions this quarter.	01/09/2015 - 31/08/2018	126,000.00	76,112.00	61,217.00	61,217.00	-14,895.00	GREEN	Subject to further monitoring / verification. MSG payment for Apr-Jun 17 has not been released because monitoring officer would like to carry out a visit before releasing any money. No monitoring visit was carried out in January 2017 to verify Oct-Dec 16 period. 2 members of staff who worked on the project have left in this period. Based on the information provided in the last return, I have given the project RAG rating of Green. But this will need to be verified at a monitoring visit. Monitoring officer has contacted the lead officer at THYSF to organise a monitoring visit but has not received a reply yet.
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	The project successfully recruited 10 new beneficiaries for this quarter. Total number of recruited beneficiaries for the project so far is 60. The beneficiaries (people with disabilities) attending project activities regularly have improved their health and well-being. It is anticipated that the project activities will increase and channel sporting aspirations of disabled people in competitive sports. On 07/12/16 in partnership with CORE-Projects we delivered an inclusive 5-A-Side Football Competition where 28 beneficiaries and over 100 people with a disability participated in football competition.	01/09/2015 - 31/08/2018	90,000.00	55,000.00	55,000.00	55,000.00	0.00	GREEN	The project successfully recruited 10 new beneficiaries for this quarter. Total number of recruited beneficiaries for the project so far is 60. The beneficiaries (people with disabilities) attending project activities regularly have improved their health and well-being. It is anticipated that the project activities will increase and channel sporting aspirations of disabled people in competitive sports. On 07/12/16 in partnership with CORE-Projects we delivered an inclusive 5-A-Side Football Competition where 28 beneficiaries and over 100 people with a disability participated in football competition.



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lunch Club</b>											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter saw 4 celebratory events taking place. Gateway Housing are redeveloping the care homes and many residents have moved into different schemes however due to publicity and new initiatives the number of new service users has increased nearly double from the previous quarter. The number of unique users has also increased as well as the numbers attending the Women and Men's group have increased. Due to the organisational investment in our own database and training, recording is more robust. This has led to an increase in number also being signposted and receiving generalist advice and information.	01/09/2015 - 31/08/2018	94,860.00	57,970.00	57,970.00	57,970.00	0.00	GREEN	The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That (in acknowledgement of the developments for 82 Russia Lane) whilst the revised Heads of Terms are devised and sent to Age UK East London, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Between July and September 2016 the project has been accessed by 70 beneficiaries. The beneficiaries have received freshly cooked meals, participated in exercise classes and health advice sessions. The lunch club activities are attended by both men and women. To date the project has delivered 147 lunch club sessions, 15 health advice sessions and 42 physical exercise sessions. Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	20,240.00	0.00	0.00	-20,240.00	RED	Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter, we continued to deliver a cost effective and valued service to the community by offering lunch club sessions, physical activities, practical assistance and workshop. Then. In this quarter the project has delivered 24 lunch club sessions with 416 attendances, 416 users participating in physical activities and supported 69 users in this quarter.	01/09/2015 - 31/08/2018	30,600.00	18,700.00	18,700.00	18,700.00	0.00	GREEN	A monitoring visit / verification was carried out on 09/05/17 and the project was able to demonstrate evidence of delivery and expenditure.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	31,460.00	31,460.00	31,460.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 6 return.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 41 new residents to participate in their project and have referred 53 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	23,870.00	23,870.00	23,870.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit is on 25/05/2017.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter we have delivered 25 sessions. The sessions were attended by 23 users. It has been reported through verbal and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion.	01/01/2016 - 31/08/31	24,320.00	13,680.00	13,680.00	13,680.00	0.00	GREEN	Subject to further monitoring / verification. A monitoring visit has been arranged for the 25/05/17.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	This project had a major setback early on with one of the lunch halls not ready for use as works were still being carried out. Despite that, they have made significant progress to catch up to their targetted outputs. To date, they have referred 40 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	25,740.00	25,740.00	15,210.00	-10,530.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit to be scheduled very soon, awaiting agreement on date and time of visit.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported:  Improved healthy eating through the provision of healthy, subsidized meals  Reduced isolation and boredom by making social connections and participating in a range of activities  Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	59,620.00	59,620.00	59,620.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 6 return.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	The project has done really well this quarter especially since we have had some major changes in staffing. The Tuesday Project seems to just keep growing and users from other day are attending this session as it has been given some really positive feedback from those attending. We are also getting people that have attended on Tuesday now dropping in on other day to either attend the exercise classes or for lunch. We continue to put on our usual activities such as; Tai Chi, Quizzes, Bingo, Monthly massage sessions, Church services and crafts. We have also worked with Bow Boys School, to create Healthy Recipe cards for an inter generational project. In this quarter the project has delivered 63 lunch club sessions, 19 physical activity sessions and 5 information/health promotion workshops. In this period the project has supported 81 beneficiaries.	01/09/2015 - 31/08/2018	50,400.00	30,800.00	30,800.00	30,800.00	0.00	GREEN	A monitoring visit / verification was carried out on 11/05/17 and the project was able to demonstrate evidence of delivery and expenditure.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	Beneficiaries have reported:  Reduced loneliness and social isolation  Improved physical and mental wellbeing  Improved understanding of health & wellbeing  Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	25,740.00	25,740.00	25,740.00	0.00	GREEN	Monitoring of period 6 scheduled for 9 June 2017.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Helped reduce the social isolation of older Somali ethnic women by providing a safe environment for them to interact with each other;  Reduced stress and induced illnesses as a result of isolation and depression;  Improved members' physical and mental wellbeing through regular participation in physical exercises;  Improved socialisation through active involvement in community activities through volunteering	01/09/2015 - 31/08/2018	56,160.00	34,320.00	34,320.00	34,320.00	0.00	GREEN	The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) Since Wadajir are waiting for a resolution between the Teviot Community Hall TRA and Council concerning permission for Wadajir to hire the facilities, that MSG payment continues to be paid whilst discussions take place between the council and the TRA on the use of the Teviot Community Hall. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	In this quarter we have enrolled 8 new participants who are attending the sessions on a regular basis. Health workshop, complementary therapy and exercise sessions are being carried out as per scheduled. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. In this quarter the project has delivered 36 lunch club sessions with 730 attendances. 80 beneficiaries supported this quarter , 148 hours of support given and 74 sessions delivered.	01/09/2015 - 31/08/2018	46,800.00	28,600.00	28,600.00	28,600.00	0.00	GREEN	Subject to further monitoring / verification. A monitoring visit has been arranged for the 24/05/17.
<b>Theme 3 Prevention Health &amp; Wellbeing - PHW</b>											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	49,500.00	49,500.00	49,500.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 6 return.
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	Improved health  More Older people engaged in social interaction report increased emotional health and wellbeing More People living with mental health and dementia given health information report better self-management of their health conditions  Reduce loneliness and isolation  More older people engaged in social interaction report reduced social isolation and loneliness. It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.  Greater sense of community cohesion  More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.  Increased knowledge and access to information and advice  More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.	01/10/2015 - 31/08/2018	102,083.00	61,250.00	61,250.00	61,250.00	0.00	GREEN	The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That (in acknowledgement of the developments for 82 Russia Lane) whilst the revised Heads of Terms are devised and sent to Age UK East London, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' ( Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:  Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families  Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing	01/01/2016 - 31/08/2018	54,400.00	30,600.00	30,600.00	30,600.00	0.00	GREEN	Payment to be made subject to monitoring of period 6 return.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	It's been a good final quarter - we allocated 10 free places on course and 4 on retreats. Out of the 10 places on course 9 completed and out of the 4 places on retreats 3 completed. Out of the 9 people that completed the courses: - 78% said the course was helpful and; - 22% said the course was very helpful - 100% the retreat was very helpful	01/10/2015 - 31/08/2018	43,750.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	Subject to further monitoring / verification. Subject to further monitoring / verification. A monitoring visit has been arranged for the 25/05/17.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have done tremendously well in catching up to their outputs. They have managed to get 105 residents to participate in their project and exceeded their targets in terms of referring people to other organisations by referring 49 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	38,520.00	38,520.00	38,520.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 11/05/2017.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	49,500.00	49,500.00	49,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit to be scheduled very soon, awaiting agreement on date and time of visit.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery.  Developed a women's only keep fit group, in which 15 women have attended over the last quarter.  Somali residents have increased knowledge/awareness around mental health  Somali residents are more able to accessing support when it is needed.  Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016 - 31/08/2018	36,800.00	20,700.00	18,400.00	6,900.00	-13,800.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That, since the process for preparing a licence is underway, MSG payments to Family Action continue to be paid monthly in arrears pending the appropriate premises agreement being signed.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	<p>The Tuesday Green Candle Senior Dance Company has been very busy with strong numbers in attendance at extra rehearsals and workshops in the run up towards two performances at the end of the summer term in July at Sutton House in Hackney and at Green Candle's Sagacity! festival celebrating older people dancing at Oxford House. In September they returned from a summer break and started working on the final piece of what is a challenging and ambitious dance.</p> <p>The Senior Dancers took part in the H&amp;W and FES-1 self-evaluations.</p> <p>Falls Efficacy Scale: Of the 14 Tuesday dancers who took part in the questionnaire 43% demonstrated an improvement in confidence with their stability</p> <p>Health &amp; Wellbeing: 16 participants took part, an upward trend was demonstrated in six categories and two categories remained consistent. Example: Movement Retention Capacity increased by 5.88% &amp; General Mobility increased by 3.53%.</p> <p>The Friday Remember to Dance sessions provide weekly dance sessions with live music for people with early to mid-stage dementia still living in the community, and their carers. The sessions are joyful, uplifting and stimulating for participants and carers. 4 sessions have been delivered this quarter as on target, 1 at the end of the summer term in July and 3 at the beginning of the autumn term in September.</p> <p>The Remember to Dance participants took part in the H&amp;W</p>	01/10/2015 - 31/08/2018	83,125.00	42,750.00	30,875.00	30,875.00	-11,875.00	AMBER	Organisation was not able to deliver a taster programme which was the main change in the variation of contract agreement that was recently agreed and signed. The non delivery of the taster sessions has led the organisation being classified as AMBER. Decision of Grants Determination (Cabinet) Sub-Committee: That in acknowledgment of current performance and subsequent engagement with the Council in this regard, the Green Candle Dance Company be Amber rated for performance and receive two thirds payment in accordance with procedure. Payment to be made after satisfactory monitoring of period 6 return scheduled for 6 June 2017.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	<p>Our Active Lives sessions have taken off this quarter with new classes proving very popular.</p> <p>Instead of an FA course as in 2016, we have this year started a Sports Leaders UK Level 2 course which is ongoing into next quarter. 15 have signed up for it and it is going great so far. Everything else continues to deliver as normal. After 18 months (half way through the 3 years funding), we have delivered 485 sessions (3 year target is 880) so 55%, above half, we've had 4358/7749 attendances (56%, again above half) , and we've engaged 691/750 (92%,) new individual beneficiaries. So overall we are very happy with our activity and outputs so far.</p>	01/09/2015 - 31/08/2018	87,120.00	53,240.00	53,240.00	53,240.00	0.00	GREEN	A monitoring visit / verification was carried out on 16/05/17 and the project was able to demonstrate evidence of delivery and expenditure. Payment was raised and processed on GIFTS on 17/05/17.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	<p>Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible</p> <p>The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.</p>	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	45,900.00	45,900.00	45,900.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit is on 24/05/2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	36,000.00	36,000.00	36,000.00	0.00	GREEN	Monitoring of period 6 return scheduled for 18 May 2017.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	We are achieving our desired goals by providing the users with two separate sessions a week. One which focuses on the young volunteers to help the elderly residents to understand modern day technology better by helping them learn basic ICT skills, use the internet, sending emails and starting their own facebook accounts to keep in touch with friends and family, they also learn how to use a tablet as the old desktop computers are hardly in use these days. The second session is where the young volunteers engage the elderly residents in physical activities such as; pool, darts and table tennis. In this quarter we have supported 6 beneficiaries, provided 36 hours of support and delivered 24 sessions.	01/01/2016 - 31/08/2018	48,000.00	27,000.00	27,000.00	27,000.00	0.00	GREEN	Subject to further monitoring / verification. A monitoring visit has been organised for 17/05/17.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter 61 beneficiaries have been supported, 67 hours of support given and 72 sessions delivered (home visits).	01/10/2015 - 31/08/2018	102,083.33	61,250.00	61,250.00	61,250.00	0.00	GREEN	A monitoring visit / verification was carried out on 26/04/17 and the project was able to demonstrate evidence of delivery and expenditure.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding Users have reported a greater understanding of memory and how to stay mentally healthy Users have been able to recognise symptoms of common mental health conditions and where to go for support Users feel confident to try new social activities and to set goals to live more independently	01/09/2015 - 31/08/2018	29,880.00	17,430.00	10,790.00	10,790.00	-6,640.00	AMBER	The vast majority of the outputs could not be delivered as a number of partner organisations cancelled a large number of the sessions which has impacted on the overall project delivery this quarter. Action plan is in place to ensure that the delivery takes place next quarter. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: In light of Toynbee Hall's engagement with the Council regarding performance and their confirming delivery of five workshops already in the current quarter together with five more planned before the end of quarter 7, it is agreed that Toynbee Hall be Amber rated for this project and receive two thirds payment in accordance with procedure. Monitoring of period 6 scheduled for 9 June 2017
<b>Theme 3 Prevention Health and Wellbeing - Total</b>											
					<b>2,206,881</b>	<b>1,300,772</b>	<b>1,240,082</b>	<b>1,218,052</b>	<b>-82,720</b>		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 4 Third Sector Organisational Development</b>											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	101,933.00	101,933.00	101,933.00	0.00	GREEN	Project has made very good progress against its outputs for Period 6, significantly exceeding its target outputs for organisations and people receiving training, by 275% and 206% respectively.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	209,733.00	209,733.00	209,733.00	0.00	GREEN	Project has made very good progress against its outputs for Period 6, significantly exceeding its target outputs for organisations receiving training by 456%.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	165,000.00	165,000.00	165,000.00	0.00	GREEN	Project has made good progress on its outputs, contributing in particular to the co-production of a new council commissioning round for community cohesion and the development of a new Compact between the voluntary and statutory sectors.
<b>Theme 4 Third Sector Organisational Development - Total</b>					<b>780,000</b>	<b>476,666</b>	<b>476,666</b>	<b>476,666</b>	<b>0</b>		
<b>Theme 5 Community Engagement Cohesion and Resilience</b>											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Betar Bangla Ltd	Positive Citizenship	Betar Bangla through this "Positive Citizenship" project holds workshops on Citizenship for local residents. It also transmits radio programmes on citizenship themes with a panel of experts to explain and answer questions from local residents.	Although the monitoring return has not been received yet the Officer is aware that Betar Bangla is on track to achieve all outputs of its Positive Citizenship programme, but because of this it has not demonstrated is has achieved a green rating. Workshops have taken place to ensure beneficiaries receive relevant information that develops the concept of citizenship. During each workshop attendees have chosen topic areas that they feel are relevant to their concept of citizenship and then developed these by both group and individual work to explore issues that arise. These issues have then been debated or discussed in more detail through recorded debates or interview. Radio programmes on citizenship and related issues have been broadcasted on Betar Bangla Community Radio Station (overall 80,000+ listeners computed by using the OFCOM system and 200,000+ listeners on their website). The programming has provided an opportunity to explore further the concepts of citizenship with the wider community. All Tower Hamlets residents and especially residents from the Bangladeshi Community were able to phone-in and ask questions of the panel of experts taking part in the programmes.	01/09/2015 - 31/03/2017	14,727.00	14,727.00	14,727.00	14,727.00	0.00	GREEN	Outcomes and outputs are on track for this period.
City Gateway	Women's Voice	Women's Voice seeks to empower women to become leaders and spokespersons in their communities. This project provides Women's Voice sessions for 80 marginalised women from a variety of cultural backgrounds. 15 participants will act as Community Advocates using leadership skills and attend local community forums/ meetings, providing a voice to the most excluded members of the community. Women's Voice aims to help women overcome barriers to participation in their wider community and create sustainable, inter-generational change.	The Women's Voice and Inspirational Women workshops have brought about significant change in the lives the women engaged. Participants grew in confidence, became more independent and strengthened their communication, public speaking and leadership skills, and increased their aspirations to become leaders in their communities. Participants also enhanced their understanding of issues concerning local communities through a series of consultations, workshops and talks. The courses also functioned as a catalyst for community cohesion with participants building cross-cultural friendships, and women from BAME communities empowered as community advocates and local leaders.	01/09/2015 - 31/03/2017	16,000.00	16,000.00	13,473.67	13,473.67	-2,526.33	GREEN	Decision from 9 May 2017 Grant Determination (Cabinet) Sub-Committee: That given the successful conclusion of the City Gateway project delivered at Harford Street Multicentre on 31 March 2017, the final payment of MSG be released to City Gateway on production of the booking form for the premises. As at 19 May 2017 the booking form has not yet been received so the final payment has been held.
Dorset Community Association	Get Involved	Weavers community forum meetings bringing together local residents to share issues and resolve them by supporting participants to implement innovative community based activities. The project aims to develop positive inclusion, cohesion and resilience whilst bringing about positive social impact. Activities includes volunteers working with groups of residents to tackle 10 issues over length of grant, training and community events.	Monitoring demonstrates forum activities did bring 54 residents of different backgrounds together. In terms of gender membership of the forum was 56% women and 34% men. At forum meetings participants shared issues and considered how to resolve them. Some participants volunteered to implement community based activities. These were supported through mentoring and training. Activities undertaken included putting on community events that resulted in the engagement and inclusion of additional local people and key stakeholders.	01/09/2015 - 31/03/2017	15,551.00	15,551.00	15,551.00	15,551.00	0.00	GREEN	To understand how effective our funding has been outcome and impact monitoring would have better suited this project. This small group had limited capacity to provide monitoring and evaluation. Evaluation is due from group but has not been received at this time. Green rating subject to further monitoring as due to tight deadlines I have only had time for a cursory look at monitoring returns (received by deadline 18 April report deadline to report on all 20 April).



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
East London Advanced Technology Training	Equal Voices	The project aims to engage newly-arrived migrant women to be empowered, engaging with equal participation on local issues that are important and meaningful to them. Equal Voices provides participatory citizenship sessions, skills-sharing and community organising that supports effective communication between cultural groups. The project aims to create more equal voices in local community life by empowering women in Tower Hamlets to recognise their role and skills in contributing to their communities.	The project progressed and developed well. Expected outputs were exceeded. 30 women in total took part against a target of 20. All participants reported an increase in confidence and trust in their communities. The women developed their knowledge of their responsibilities and rights. Beneficiaries took part in raising awareness and some funds for the refugee crisis in Syrian. Students said they felt that talking to others about issues like the refugee crisis gave them a voice to express their opinions and inspire others. 26 women participated in community volunteering against a target of 20 and all 26 reported greater social networks and networking skills as a result of being involved. Participants who attended the community organising training reported they felt that they had learnt a lot about how changes can be made and how to develop the way they communicate with others. 28 out of the 30 participants agreed they had gained a greater understanding of people from diverse backgrounds. Through feedback and discussions with the participants, it was reported that the project has had a very positive impact on the lives of the women, their families and social networks. This project brought women from very different backgrounds together and these women have formed relationships and networks with each other beyond the life of the project.	01/09/2015 - 31/03/2017	15,073.00	15,073.00	15,073.00	15,073.00	0.00	GREEN	Green rating subject to further monitoring as due to tight deadlines I have only had time for a cursory look at monitoring returns (received by deadline 18 April report deadline to report on all 20 April). A comprehensive evaluation report was submitted demonstrating outcomes and impact, however I have not had time to read it or present it thoroughly.
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	We are Tower Hamlets Residents too! Is a project supporting the representation and strengthening the voice of Gypsies and Travellers in Tower Hamlets. It aims to increase understanding of Gypsy and Traveller culture, breakdown barriers and celebrate the Traveller community as part of the rich diversity in Tower Hamlets.	This Quarter residents and families got involved in pivotal meetings at a National and City wide level, making an active contribution to policy and events regarding their community's needs and issues. Residents from Old Willow Close have become part of a National Campaign tackling prejudice due to launch on the 8 May. They wrote their own speeches and spoke at the organisations event at City Hall inviting policy makers to support the campaign. They contributed to and attended the London Gypsy and Traveller Forum where some gave testimonies. Within the borough the resident groups called upon a meeting with the Mayor John Biggs to request investigation into the results of the Gypsy and Traveller Accommodation Needs assessment. Preparation meetings took place on site and it was decided that two residents who hadn't spoken before in meetings would present the information and suggestions. There was a fire on site and residents met to request additional hoses were installed on site, letters were written and more confidence was presented at how they went about organising themselves. Three male residents were involved with the evidence given at an oral hearing at the Home Office to support the early review and reform of the Scrap Metal Act.	01/09/2015 - 31/03/2017	15,020.00	15,020.00	15,020.00	15,020.00	0.00	GREEN	Green rating subject to further monitoring as due to tight deadlines I have only had time for a cursory look at monitoring returns (received by deadline 18 April report deadline to report on all 20 April). An evaluation report detailing outcomes and impact is expected to be submitted by the end of this week.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Women's Project	Our project will organise 4 borough wide women's events per year with a view to creating a more inclusive and tolerant 'One Tower Hamlets' where disadvantaged and excluded women are made aware of mainstream services and other support services and given information on how to access these services.	This quarter Newark Youth organised their 6th and final event in partnership with St. Hilda's East Community Centre and their women's group. The event took place on 7th March 2017, 11am-2:30pm, coinciding with the International Women's Day celebration. The event was themed around women in public life and during the day various public figures and community leaders spoke about their experiences and encouraged the women to get involved in politics and public life. Deputy Mayor Shiria Khatun gave an inspirational talk about her life in politics and how to get involved. TV presenter Sayeeda Begum talked about her route into TV presentation and being a local well known community activist/leader. The event attracted over 83. The women's group from St. Hilda's organised a photo exhibition about women in public life. Outcome monitoring demonstrated increased aspirations. Women from different backgrounds and ethnicity attended. A crèche was provided by St Hilda's for young children so that mothers were free to engage. The event was promoted using a variety of methods including social media, leaflets/posters, outreach at local schools and through various groups that use St Hilda's. They also invited previous event attendees.	01/09/2015 - 31/03/2017	13,239.00	13,239.00	13,239.00	13,239.00	0.00	GREEN	Monitoring has been based on open dialogue between project manager and grant officer that enabled the identification and overcoming of risk and improved how activities were delivered. This organisation is due to submit an evaluation report detailing outcomes and impact. I have undertaken a monitoring visit since the last event so am confident of the GREEN RAG status. Report received by deadline 18 April.
Somali Parents and Children's Play Association	Somali Women Engagement Forum	This project aims to develop Somali women as leaders who can speak for the interests of their community and promotes community cohesion to help build strong and resilient community. Activities include weekly sessions, coffee / discussion events with women from other communities volunteering and supporting the women with community engagement.	This project has provided services for Somali Women that were needs-led and focused on empowerment and independence. Services were provided in Somali within a sensitive framework that enabled participants to engage who would have otherwise been excluded. By attending the services provided by this group it can be demonstrated the women developed confidence, achieved greater independence and higher self-esteem. They are less marginalised and isolated and feel more able to express themselves. Workers and volunteers regularly provided time to ensure women had the bespoke support they individually needed. This quarter as well as engaging in weekly sessions participants have been supported to take an active part in 2 events. Both events were about empowering women to educate and engage their life in ways that are more enriching and fulfilling.	01/09/2015 - 31/03/2017	16,000.00	15,582.51	12,631.56	12,631.56	-2,950.95	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That The Somali Parents and Play Association – Somali Women Engagement project, in acknowledgement of their engagement with the Council in regard to performance and subsequent Green performance rating, be awarded their final quarterly payment less £417.49 in respect of the project underspend as the project as now concluded.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Residents and Neighbours Club	A Residents & Neighbours Club (R&NC) in the Stepney & St Dunstan's wards aiming at developing positive inclusion, cohesion and resilience social impact. This project aims to recruit 125 residents to participate in the meetings/visits of the R&NC, ensuring that the recruitment is representative of the demographic profile of Stepney & St Dunstan's wards. Activities include community based workshops and eight key neighbourhood/ward issues/ concerns responded to by the end of the project.	<p>The Residents and Neighbours Club meetings was a platform for residents to come together to raise a voice as a community. Opportunity was provided by allowing everyone to express views, opinions and choose what they want to discuss. Each individual was given the opportunity to express their view. Participants then engaged in developing and implementing solutions to local issues brought up for the wider benefit of the local community. Project outcome monitoring demonstrated that all participants felt they had taken ownerships with 90% reporting they had been involved in a collective responsibility to responding to local issues.</p> <p>Residents also attended workshops to develop their knowledge on issues as well as promoting increased sense of citizenship. Workshops focused on health issues, leadership and changes to legislation. They also provided the opportunity for individuals to share skills. 90% of participants indicated they felt that they had been equipped to act for wider benefit of their community. 80% reported that they have developed as community leaders.</p> <p>A project emphasis was to work towards community integration to improve community relationship. This achievement of was also demonstrated in outcome monitoring indicating a significant movement towards cultural understanding, but less movement to feeling able to support or respond to opportunities for intergenerational engagement.</p>	01/09/2015 - 31/03/2017	14,936.00	14,936.00	14,936.00	14,936.00	0.00	GREEN	If impact monitoring on changes to the local area had been in place we would have a clearer picture of the achievement that occurred because of the activity. An evaluation report has been submitted that demonstrates more outcomes for individuals. The officer will meet with the group to support the evaluation recognise project impact. Green rating subject to further monitoring as due to tight deadlines I have only had time for a cursory look at monitoring returns (received before deadline 14 April (bank holiday) report deadline to report on all 20 April).
The Rooted Forum (TRF)	Collective Conscience Project	A localised strategic partnership that brings together local service providers, community groups and other stakeholders to address local issues that undermine community cohesion. Forum activities include youth outreach provision in Shadwell and Wapping during Ramadhan, developing Watney Market and a Community Fun Day. The project aims to engage, support and sustain cohesion and resilience amongst local residents and organisations through diversity representation, regional activism and community leadership.	<p>This quarter the project held two Stakeholders meetings and two consultation meetings. This means the project has achieved all expected outputs as the bulk of the work had been completed already. They held the first Stakeholders meeting on the 7th February 2017 and the second one on the 7th March 2017, in the first meeting they discussed the survey results from the Shadwell Festival that was held on 31st July 2016, in this meeting they decided to hold two consultation meeting with the local user groups to decide if they should hold another community festival this year. In the second Stakeholders meeting they discussed how the Stakeholder Forum can continue post funding March 2017.</p> <p>They report that both consultation meetings helped the Forum to rethink its priorities, going forward develop the planned further consultation meetings with the local community to generate ideas which will benefit the area.</p>	01/09/2015 - 31/03/2017	15,200.00	15,200.00	15,200.00	15,200.00	0.00	GREEN	Change of project lead has delayed the submission of the project evaluation report. Green rating subject to further monitoring as due to tight deadlines I have only had time to undertake monitoring visit. Monitoring meeting fixed for 24 April.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	Working with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. This project aims to bring about integration and partnership work with the focus on a healthier and active community. Activities includes supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.	<p>The WBA Community Engagement &amp; Citizenship Project worked with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. Activities included supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.</p> <p>This project focused on supporting independent community action by supporting social action by volunteers working with residents to make effective local changes to mitigate local issues. Monitoring revealed it made contributions to broader social outcomes in terms of increasing people's quality of life, enhancing community competencies and building community strengths. Positive successes have been proven in making constructive local impact as well as bringing people of different backgrounds together.</p>	01/09/2015 - 31/03/2017	15,520.00	15,520.00	15,520.00	15,520.00	0.00	GREEN	Monitoring has been based on open dialogue between project manager and grant officer that supported the organisation to meet grant output targets. Despite initial divergence from expected delivery, the project has done extremely well in catching up their underperforming outputs to achieve positive outcomes for local residents. Green rating subject to further monitoring as due to tight deadlines I have only had time for a cursory look at monitoring returns (received by deadline 18 April report deadline to report on all 20 April).
<b>Theme 5 Community Engagement Cohesion and Resilience - Total</b>						<b>151,266</b>	<b>150,849</b>	<b>145,371</b>	<b>145,371</b>	<b>-5,477</b>	